

## **SUMMARY OF ANNUAL DEVELOPMENT PROGRAMME 2020-21 DISTRICT CHINIOT**

(Rs. In Million)

Sr. No.	Executing Agency	Sector	Total No. of Schemes	Estimated Cost	Exp. Upto 30.06.20	Allocation (2020-21)	Funds Released (2020-21)	Exp. (2020-21)	% age Exp. (2020-	Remarks
1	XEN Highways	Roads	2	74.527	47.776	3.390	3.390	2.000	59%	<ul style="list-style-type: none"> <li>• <b>Completed = 01</b></li> <li>• In Progress = 01</li> <li>• Funds Rs.18.669 Million required to complete the work.</li> </ul>
2	XEN PHED	Water Supply & Sanitation	22	1832.148	926.362	63.700	58.048	43.735	75%	<b>Completed = 03</b> In Progress = 19
3	XEN Buildings	P&S Healthcare	4	751.714	155.735	22.639	22.639	17.771	78%	Work in Progress
4	XEN Buildings	Public Buildings	2	329.419	84.964	63.238	53.238	46.805	88%	<b>Completed = 01 (CTD)</b> In Progress = 01 (Judicial Complex Lalian)
5	XEN Buildings	School Education	5	36.010	0.000	62.913	62.913	7.536	12%	Work in Progress.
6	XEN Buildings	Higher Education	1	123.304	123.181	5.100	5.100	5.100	100%	<b>Work Completed.</b> Only liability of contractor is to be cleared.
7	LG&CD	LG&CD	2	12.804	7.287	2.500	2.500	2.109	84%	<ul style="list-style-type: none"> <li>• <b>Completed = 01</b></li> <li>• In Progress = 01</li> </ul>
8	Irrigation	Irrigation	1	199.945	71.497	1.000	0.000	0.000	0%	Work in progress.
	<b>G. Total ADP</b>		<b>39</b>	<b>3359.871</b>	<b>1416.802</b>	<b>224.48</b>	<b>207.828</b>	<b>125.056</b>	<b>60%</b>	

## ANNUAL DEVELOPMENT PROGRAMME (2020-21) DISTRICT CHINIOT

(Rs in Million)

S. No.	GS. No	Name of Scheme	NA	PP	Total Cost	Exp Upto 30.6.20	Allocation 2020-21	Funds Released 2020-21	Funds Utilized 2020-21	% Uti.	Remarks
1	2951	Construction of road Chak No. 466, Saim Pul via Pump Wajid Ali Shah to Masheen Mor Anmbowala District Chiniot. Length = 8.60 Km.	NA100	PP95	49.445	28.776	2.000	2.000	2.000	100%	Base = 8.60 Km T.S.T 67 Lbs = 1.50 Km T.S.T 79 Lbs = 1.50 Km Funds Rs.18.669 Million required to complete the work
2	4595	Construction of Bridge with Approach Road on Saim Nallah at Chah Malhowala to Chah Zafar Khokkhar Moaza Jasrat, Tehsil and District Chiniot, Length = 1.30 KM, Chiniot	-	-	25.082	19.000	1.390	1.390	0.000	0%	<ul style="list-style-type: none"> <li>• <b>Work Completed.</b></li> <li>• Court case.</li> <li>• Funds provided by the provincial government for clearance of liability of contractor on account of price variation.</li> <li>• Revised approval under process.</li> </ul>
		<b>Total Roads</b>			<b>74.527</b>	<b>47.776</b>	<b>3.390</b>	<b>3.390</b>	<b>2.000</b>	<b>59%</b>	
3	779	Provision Drainage/Sewerage/Nallah/PC C/Tuff Tile/Brick Pavement including all allied works of UC 13, District Chiniot	NA100	PP94	49.982	24.930	2.335	2.335	2.335	100%	Work in progress.
4	780	Provision Drainage/ Sewerage/ Nallah/ PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot, Chiniot	NA100	PP94	49.990	14.475	1.950	1.950	0.568	29%	Work in progress.
5	781	Provision Drainage/ Sewerage/ Nallah/ PCC/Tuff Tile/Brick Pavement including all allied works of UC 22, District Chiniot, Chiniot	NA100	PP94	49.980	23.086	1.950	1.950	1.720	88%	Work in progress.
6	1480	Rural Drainage Scheme / PCC Slab For Mouza Rao Bagh Tehsil and Distt. Chiniot	NA100	PP94	29.995	14.142	1.950	1.950	1.889	97%	Work in progress.
7	1481	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Adda Road Haidry Chowk Lalian, Baldia Road Al Qaim Medical Store Afzal Bhatti Mehar Sikandar Lali Chowk, Gala Mandi Paka Bazar Abadi Bil Muqabil Baldiya office Aqab Abadi Police Chiniot.	NA99	PP93	14.993	13.962	1.005	1.005	1.004	100%	Work in progress.

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8	1482	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3, Ghulam Mustafabad Ward no 4, Dera Mehar Imtiaz Lali to Haidery Chowk Police, Chiniot	NA99	PP93	26.900	13.009	2.050	2.050	2.044	100%	Work in progress.
9	1483	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6 Lalian, Chiniot	NA99	PP93	25.500	10.682	1.950	1.950	1.107	57%	Work in progress.
10	1484	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamia Mosque ward no 7 Laliyan, Imtia Town New Eidgah Umerabad ward no. 11 Phase I, Imtiaz Town New Eidgah Umerabad ward no 11 Phase II, including Bangla Road to Pir Qatbi Shah Chiniot	NA99	PP93	21.499	12.319	5.000	5.000	1.521	30%	Work in progress.
11	1485	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Pulliyan Abadi Rana Colony Soling remaining Portion sargodha road to Rana Colony Dakhli Lalian, Soling, Mouza Wala, Mouza Thati Bala Raja, Mouza Kalu wal Chiniot.	NA99	PP93	31.100	6.886	7.117	7.117	7.113	100%	Work in progress.
12	1486	Construction of PCC / Soling / Drainage /Street and Tuff Tiles Pullian Mouza Ahmad Nagar, Carpet City Ladhiyan Phase-I, Carpet City Ladhiyan Phase-II, and alongwith Road Mouza Changarwala Chiniot	NA99	PP93	32.000	14.017	1.950	1.950	0.881	45%	Work in progress.

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13	1487	P/L Tuff Tile, Sewer Line PCC and Street Light in Mohallah Rehmanabad, Karamabad, Moqet Town and Sagheer Colony, New Ghafoor Abad UC.34, Bhutto Colony UC. 35 in Tehsil and District Chiniot (PP-73) Chiniot, Chiniot	NA100	PP94	40.827	22.881	3.000	3.000	2.320	77%	Work in progress.
14	1488	Provision Drainage/Sewerage/ Nallah/PCC/Tuff Tile/Brick Pavement including all allied works of UC 11, District Chiniot Chiniot	NA100	PP94	49.988	16.914	1.950	1.950	1.496	77%	Work in progress.
15	1489	Provision Drainage/Sewerage/ Nallah/ PCC/Tuff Tile /Brick Pavement including all allied works of UC 12, District Chiniot Chiniot	NA100	PP94	49.990	25.774	1.950	1.950	1.944	100%	Work in progress.
16	1490	Provision Drainage/ Sewerage/ Nallah/ PCC/Tuff Tile/Brick Pavement including all alliedworks of UC 14, District Chiniot Chiniot	NA100	PP94	49.982	20.205	1.950	1.950	1.264	65%	Work in progress.
17	1491	Provision Drainage/ Sewerage /Nallah/PCC/ Tuff Tile/Brick Pavement including all allied works of UC 15, District Chiniot, Chiniot	NA100	PP94	49.986	26.008	1.950	1.950	1.944	100%	Work in progress.
18	1629	Rural Water Supply Scheme, Kalowal, Thatti Bala Raja, Tehsil Lalian Distt: Chiniot.	NA99	PP93	12.748	9.278	2.171	2.171	0.769	35%	Work in progress.
19	1772	Comprehensive Sewerage Scheme, Chenab Nagar, Chiniot.	NA99	PP93	719.952	233.346	1.950	1.950	1.945	100%	Work in progress.
20	1773	New Urban Sewerage Scheme For Mohallah Fatehabad, Rashidia, Osmanabad, Paris road , Mozam Shah, Shabal Shah, Baqiwal, Rajan Maqsoodabad, Aali, Eid Gah Distt: Chiniot	NA100	PP94	199.694	143.170	1.950	1.950	1.582	81%	Work in progress.
21	1774	Sewerage Scheme, PCC Slab Soling in Bhowana City Chiniot	NA99	PP96	77.000	43.912	10.000	10.000	9.686	97%	Work in progress.

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22	1775	Soling / Drain, Pulian Hajiabad, Muradwala, Sabowala, Colony, Sabowala, District Chiniot	NA99	PP93	4.998	2.689	1.508	0.090	0.058	64%	<u>Work Completed.</u>
23	1776	Construction of Sewerage Disposal Harsa Sheikh Lahore road Chiniot	NA100	PP94	28.493	24.385	4.779	0.545	0.545	100%	<u>Work Completed.</u>
24	4575	Extension / Rehabilitation sewerage scheme chiniot city	-	-	216.551	210.292	3.285	3.285	0.000	0%	<ul style="list-style-type: none"> <li>• <b>Work Completed.</b></li> <li>• Court case.</li> <li>• Price escalation, only liability of contractor is to be cleared.</li> <li>• Revised approval accorded by DDSC.</li> <li>• T.S under Process.</li> </ul>
		<b>Total (Water Supply &amp; Sanitation)</b>			<b>1832.148</b>	<b>926.362</b>	<b>63.700</b>	<b>58.048</b>	<b>43.735</b>	<b>75%</b>	
25	397	Upgradation of BHU at Mauza Jhanb District Chiniot.	NA100	PP94	64.454	43.962	6.765	6.765	3.315	49%	Work in progress.
26	398	Up-gradation of BHU to RHC Muahammadi Sharif, Tehsil Bhawana District Chiniot	NA100	PP95	86.233	68.887	8.228	8.228	8.228	100%	Finishing in progress
27	459	Establishment of THQ Hospital Bhowana District Chiniot.	NA99	PP96	C=346.912 R=50.892 T=397.804	0.000	5.000	5.000	5.000	100%	Boundary wall in progress.
28	4046	Revamping of THQ Hospital, Lalian District Chiniot	-	-	203.223	42.886	2.646	2.646	1.228	46%	Work in Progress.
		<b>Total (P&amp;S Healthcare)</b>			<b>751.714</b>	<b>155.735</b>	<b>22.639</b>	<b>22.639</b>	<b>17.771</b>	<b>78%</b>	
29	3414	Construction of Infrastructure of CTD Punjab "Construction of District Office CTD Chiniot".	NA100	PP94	66.748	53.51	13.238	3.238	1.743	54%	<u>Work Completed &amp; handed over</u>
30	3238	Construction of Judicial Complex at Lalian, District Chiniot	NA99	PP93	262.671	31.454	50.000	50.000	45.062	90%	Work in progress.
		<b>Total (Public Buildings)</b>			<b>329.419</b>	<b>84.964</b>	<b>63.238</b>	<b>53.238</b>	<b>46.805</b>	<b>88%</b>	
31	4176	Construction of Additional Classrooms in Schools at Chiniot	-	-	3.000	0.000	5.882	5.882	3.113	53%	Work in progress.

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32	4210	Punjab Economic Stimulus Programme (Reconstruction of Dangerous School Buildings) at Chiniot	-	-	3.500	0.000	20.071	20.071	0.328	2%	Work in progress.
33	4252	Punjab Economic Stimulus Programme (Up-Gradation of Girls Schools (Elementary, High and Higher)) at Chiniot	-	-	20.516	0.000	20.516	20.516	1.700	8%	Work in progress.
34	4288	Punjab Economic Stimulus Programme (Up-Gradation of Boys Schools (Elementary, High and Higher)) at Chiniot	-	-	6.444	0.000	6.444	6.444	2.395	37%	Work in progress.
35	4415	Punjab Economics Stimulus Programme { Provision of Missing Facilities in Schools (Boundary Wall, Toilet Block, Sceince Equipment, Student Furniture)} at Chiniot	-	-	2.550	0.000	10.000	10.000	0.000	0%	Work in progress.
		<b>Total School Education</b>			<b>36.010</b>	<b>0.000</b>	<b>62.913</b>	<b>62.913</b>	<b>7.536</b>	<b>12%</b>	
36	4459	Establishment of Degree College at Amin Pur Bangla, Chiniot	-	-	123.304	123.181	5.100	5.100	5.100	100%	<b>Work Completed.</b> Only liability of contractor is to be cleared.
		<b>Total Higher Education</b>			<b>123.304</b>	<b>123.181</b>	<b>5.100</b>	<b>5.100</b>	<b>5.100</b>	<b>100%</b>	
37	4166	Construction of Union Council Office Building at Kalri District Chaniot	-	-	7.000	5.787	1.000	1.000	0.609	61%	<b>Work Completed.</b>
38	4490	Rehabilitation of Road from Dawar Adda to link Pathan Kot length 2 K.M Tehsil Lalian District, Chiniot	-	-	5.804	1.500	1.500	1.500	1.500	100%	Work in Progress. Funds awaited.
		<b>Total LG&amp;CD</b>			<b>12.804</b>	<b>7.287</b>	<b>2.500</b>	<b>2.500</b>	<b>2.109</b>	<b>84%</b>	
39	3001	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur District Chiniot	NA100	PP94	199.945	71.497	1.000	0.000	0.000	-	Work in progress.
		<b>Total (Irrigation)</b>			<b>199.945</b>	<b>71.497</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-</b>	
		<b>G. Total ADP (On-Going)</b>			<b>3359.871</b>	<b>1416.802</b>	<b>224.480</b>	<b>207.828</b>	<b>125.056</b>	<b>60%</b>	